

WITNEY TOWN COUNCIL - CAPITAL PROGRAMME BIDS FOR 2026-27

EXISTING ITEMS	EMR	REVENUE (PRECEPT)	SOURCE	Notes
WORKS HP PAYMENTS (MOWERS)	£11,007		EXISTING	Agreements end 26-27; funding currently from EMR 371
RENEWALS FUND CONTRIBUTIONS		£81,050	EXISTING	Increase from £65,297 due to new vehicles etc. Fund being reviewed so may change
WEST WITNEY LOAN REPAYMENTS	£25,027	£82,271	EXISTING	Assume full loan drawn down 25/26 @ £1,250,000. May cover part of this from EMR384 £25,027 @31/3/26
	£ 36,034	£ 163,321		

ADDITIONAL ITEMS FOR 2026/27

PARKS & RECREATION

SPLASHPARK RENEWAL		£19,250	COMMITTEE	Based on 10-year life of current facility
PLAY EQUIPMENT		£75,000	COMMITTEE	Same as 25/26
IMPROVEMENTS BASKETBALL KGV		£45,000	COMMITTEE	Per costings given at PR Ctte 3 Nov 25
PITCH DRAINAGE		£50,000	COMMITTEE	Initial contribution - subject to scoping
PARK RUN/ WEST WITNEY PATHWAY			COMMITTEE	Unknown. To be scoped - unding from EMR 369

HALLS, CEMETERIES & ALLOTMENTS

HALLS PROPERTY		£50,000	CTTE/ OFFICERS	Towards improvements of Burwell Hall- to scope include per min. CB512
NEW ASHES SECTION WINDRUSH CEMETERY	£25,000		COMMITTEE	Per report to mtg 10/11/25 - fund from EMR327 & return income to that EMR
CORN EXCHANGE HEATING LOOP IMPRVTS	£6,000		COMMITTEE	May be some scope to draw from EMRs

STRONGER COMMUNITIES

LEYS REFILL STATION	TBA		COMMITTEE	Unknown - EMRs 364 and 369 possible
BUS SHELTER	£10,000		COMMITTEE	EMR369 (one in 25/26)
ADMIN OFFICE DIGITAL SIGNAGE	£1,200		CTTE/OFFICERS	EMR383

CLIMATE & BIODIVERSITY INCLUDED IN ABOVE

VEHICLE - LAKE & COUNTRY PARK	£7,200.00	£17,800	OFFICERS	To replace current vehicle - EMR378 to part fund
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POLICY, GOVERNANCE & FINANCE

WORKS VEHICLES	£70,000		OFFICERS	] SCOPE WITHIN EMR 371 - to be confirmed Subject to officer report
WORKS PLANT & EQUIPMENT	£19,816		OFFICERS	

£139,216	£257,050
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TOTAL SUM	£ 175,250	£ 420,371
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